

# Annual Report 2021



West End Community Centre Association

West End Community Centre | Barclay Manor |

Coal Harbour Community Centre





**West End Community Centre Association**  
870 Denman Street, Vancouver, B.C. V6G 2L8  
Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca  
Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

## **ANNUAL GENERAL MEETING & ELECTION OF OFFICERS**

Tuesday, January 18, 2022 6:00 pm

### **AGENDA**

#### **1. CALL TO ORDER**

##### **1.1 Welcome and Introductions**

##### **1.2 Approval of the Agenda**

#### **2. ROUTINE BUSINESS**

##### **2.1 Review Minutes of Annual General Meeting held on February 9<sup>th</sup>, 2021.**

#### **3. RECREATION SUPERVISOR'S REPORT**

#### **4. FINANCE REPORT**

##### **4.1 Treasurer's Report**

##### **4.2 Auditor's Report**

##### **4.3 Acceptance of the Audit Financial Statements**

##### **4.4 Appointment of Tompkins Wozny LLC, as the auditors for the Society for 2022**

#### **5. PRESIDENT'S REPORT**

#### **6. NEW BUSINESS**

##### **6.1 Acclamation of Directors**

#### **7. ADJOURNMENT**

---

#### **West End Community Centre**

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### **Barclay Manor**

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### **Coal Harbour Community Centre**

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### MINUTES of ANNUAL GENERAL MEETING & ELECTION OF OFFICERS

Tuesday February 09<sup>th</sup>, 2021 6:30 pm

<b>Directors Present:</b>	Linda Johnston (President) Kate Fenton (2nd VP) Cheryl Jim Ian Haywood-Farmer Dragos Ionescu Rich Nobles	David Scott (1 <sup>st</sup> VP) Jacob Kojfman (Treasurer) Kevin Dale McKeown (Secretary) Chris Hyndman Alan Baycroft Margaret Coates
<b>Staff Present:</b>	Randy Chan Darilyn Dennis Deb Barber (SRS) Jordan Moorhead	Darko Kulic Kelley Hindley Debbie Coulson (minutes) Christina Fortin
<b>Guests:</b>	Gary Wozny (Auditor) Jane Curry (VPL)	Susan Mele (Manager Recreation Services)
<b>Voting Members:</b>	Rick Hurlbut Eva Wideman Travis Warren	Anthony Kupferschmidt Cheryl Nobles
<b>Regrets:</b>	Bonnie MacKenzie Dave Demers (PB Commissioner)	Corrie Bownick

#### 1. CALL TO ORDER:

The meeting was called to order at 6:00pm. There being 17 members present, Linda Johnston declared a quorum was met.

##### 1.1 Welcome and Introductions:

Linda Johnston (President) welcomed everyone and thanked everyone for attending our ZOOM AGM meeting. She explained that due to this being a ZOOM meeting that the voting system will be different from an in person meeting. Linda will ask if there are any objections to the



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

proposed motions instead of asking everyone to put up their hands or saying yay or nay to the motions.

### 1.2 Approval of the Agenda

**MOTION** Linda Johnston moved to approve the Agenda with an amendment to remove #4 from the agenda. Kevin Dale McKeown seconded the motion.

**CARRIED UNANIMOUSLY**

### 1.3 Dave Demers - Park Board Commissioner

Linda introduced Susan Mele (Manager Recreation Services) to speak on behalf of Dave Demers, our West End Community Centre Park Board Liaison.

Susan said 2020 was a very challenging year for all of us and thanked everyone for all of work that was done and hopes that this year will be a better one.

## 2. ROUTINE BUSINESS

### 2.1 Review Minutes of Annual General Meeting held January 21, 2020

**MOTION**: Linda Johnston moved to accept the minutes of the AGM held January 21, 2020. Rick Hurlbut seconded the motion. Linda asked if there were any objections or omissions to this motion and since no one objected, the motion was carried.

**CARRIED UNANIMOUSLY**

## 3. Deb Barber (SRS)

Deb said that her full report can be read in the Annual Report and she would like to give a special thanks to the WECCA Executive and the rest of the Directors for all the work that they have done in the past year. She said since we reopened in September 2020 we have been focusing on a commitment to safety and we have nine safety plans at WECCA that we integrate together with the Library, WESN and the Vancouver School Board. She said she looks forward to working together as we open up more programs.

## 4. FINANCE REPORT

### 4.1 Treasurer's Report: David Scott

David said that essentially we ran for one-half of our fiscal year from September 2019 to March 2020. We had a loss of revenue of approximately 42% and although we tried to curtail our expenses at the end of our fiscal year, we had an actual cash loss of \$21,842 and when you include amortization, which is a non-cash expense, we ended the year at a loss of \$65,205. We had a very limited programs running in the summer as we ran an outside Summer Day Camp and a few outside seniors programs such as Chair Yoga. We weathered the storm pretty well and we continue to operate at roughly 15 to 25% of our capacity. We continue to manage

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

our affairs as well as we can with limited revenue. Luckily, we were able to apply for the Canada Emergency Wage Subsidy program (CEWS), which covers 65 to 85% of our employees' wages. This has supported us tremendously and enabled us to maintain a relatively balanced financial picture in this current fiscal year. In August of 2020, we were short of cash and did not have revenue coming in. We actually had reverse revenue due to all of the refunds to patrons for all of the cancelled programs. We had to move \$50K from our retained earnings to our operating account to support us.

David said that this past year was the worst of times and also the best of times as we have received so much support from the Executive and the Board of Directors as well as Deb Barber and her PB staff. He also mentioned that Debbie Coulson answered a lot of his questions while being laid off from March to the end of June, and then worked from home mainly and was only allowed in the office for a couple of hours a day for 2 – 3 days a week to work on the accounting systems which are in the office. He also mentioned our Licensed Childcare staff Christina Fortin, Jordan Moorhead and Terry Harvey who got our childcare programs running successfully with the safety plans in order. He said Jordan was also responsible for commendably running our Summer Day Camp Program.

David Scott invited the auditor Gary Wozny, of Tomkins Wozny LLP, to address the auditor's report.

### 4.2 Auditor's Report

Gary Wozny said that David Scott really gave a great report, which truly sums up how the last year went. He went over the audited statements, explaining various items on both the Statement of Operations and the Statement of Financial Position. David thanked Gary for the work done on the audit.

### 4.3 Acceptance of the Audit Financial Statements

**MOTION:** Linda Johnston moved to adopt the Audit Financial Statements. David Scott seconded the motion. Linda asked if there were any objections to this motion and since no one objected, the motion was carried.

**CARRIED UNANIMOUSLY**

### 4.4 Appointment of Tompkins Wozny LLC, as the auditors for the Society for 2021

**MOTION:** Linda Johnston moved that WECCA accept the auditor's 2019/2020 report as presented and to approve the appointment of the auditors Tomkins Wozny LLP for the Society for 2021. Rick Hurlbut seconded the motion. Linda asked if there were any objections to this motion and since no one objected, the motion was carried.

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca





## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8  
Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca  
Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### 5. AMENDMENT OF BYLAWS

**5.1** RESOLVED as a special resolution that Bylaws 1.1(r), 7.7 and 7.8 be amended by the following:

#### **Proposed By-Law Amendments providing for voting at a Virtual Board Meeting and by Email**

**MOTION:** *Linda Johnston moved to adopt the amended bylaws, David Scott seconded the motion. Linda asked if there were any objections to this motion and since no one objected, the motion was carried.*

**CARRIED UNANIMOUSLY**

### 6. **PRESIDENT'S REPORT - Linda Johnston**

Linda said her full report can be read in the 2020 Annual Report. Last year we lost a valuable Board member who was Pamela Leaman. She also was a very dedicated volunteer and the first recipient for the Award for Outstanding Contribution. We named it after her and presented to Pamela last year. Everyone will truly miss her.

Linda would like to thank David Scott, Deb Barber and Debbie Coulson for their hard work last year, who worked together through a year of challenges. She also thanked Kevin Dale McKeown for finally getting our Reader Board working. We had started the process with Vantage Point on our policies and structure. We were just getting into the demands and requirements of our organization under the Joint Operating Agreement, when we had to shut down. Last year was a great deal of work and we realized that we needed an Executive Director and with the Board's approval have started the process. The job has been posted on Charity Village and our website as well.

### 7. NEW BUSINESS

#### **7.1 Acclamation of Directors**

The Nomination Committee reported that for the 2021 year there would be six Directors who are continuing into the second year of their two-year term. We have lost three directors during the year (Shelly Morrison, Michael Schmidt and Pamela Leaman) and we then appointed three new Directors to the Board, who are Rich Nobles, Margaret Coates and Corrie Bownick. They will be up for nomination to the Board at the AGM. The Board endorsed the candidacy of the nominees for the Directors of the WECCA Board.

#### **List of Candidates**

David Scott  
Kate Fenton  
Cheryl Jim

---

#### **West End Community Centre**

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### **Barclay Manor**

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### **Coal Harbour Community Centre**

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

Dragos Ionescu  
Richard Nobles  
Margaret Coates  
Corrie Bownick

The candidates introduced themselves to the membership.

**David Scott:** David has lived in Vancouver for the past 12 years. He is retired and worked in Executive Management for companies listed on the USA and Canadian Stock Exchange. He has enjoyed serving on the Board for the past 4 years and is looking forward to the next 2 years.

**Kate Fenton:** Kate is a Coal Harbour Resident. She works for Starbucks Coffee Canada as the Human Resources Manager. It has been her pleasure to serve as 2<sup>nd</sup> VP and she aspires to give back to our community in a meaningful way.

**Cheryl Jim:** Cheryl has lived in the West End for about 30 years with her husband. She is working full-time in the field of leadership and organizational development. She said it would be her honor to continue to be on the Board for the next 2 years to make a difference in the community in which she lives, especially during these challenging times.

**Dragos Ionescu:** He has lived in the West End since 2009. He has a Master's Degree in Mechanical Engineering and for the past 3 years manages the Shangri-La Towers. He would like to continue on the Board for the next 2 years, as it is important for him to contribute to wellbeing of our community.

**Rich Nobles:** Rich works as a Risk Management Consultant. For the past 3-4 years, he has taken courses in Arts and Fitness at WECCA and would like to contribute to the community by being on the Board.

**Margaret Coates:** She worked in Hong Kong for 30 years and retired in the West End in 2019. She would like to join the Board to learn more about her community and looks forward to working with everyone.

**Corrie Bownick:** As Corrie could not be here, Linda Johnston spoke on behalf for her. She said Corrie has lived in the West End for quite some time. Corrie currently works in management at MECC and is an active volunteer at Hub Cycling. She looks forward to helping the Board with digitizing our documents and is happy to join the Board.

Section 5.10 of our bylaws states that "In elections where the number of candidates is equal to or less than the number of vacant positions for Directors, the nominated candidates are deemed elected by acclamation." Therefore, the above candidates are deemed elected to the WECCA Board of Directors.

**MOTION:** Linda Johnston moved to accept the new Directors. Kevin Dale Mckeown seconded the motion. *Linda asked if there were any objections to this motion and since no one objected, the motion was carried.*

**CARRIED UNANIMOUSLY**

## 7. ADJOURNMENT – 6:45PM

---

### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca





## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### WECCA President's Annual Report FY 2020/2021

It has been a very active year for your Association. Picking up from where we left off in early 2020 we re-opened with limited programming in September 2020, recalled our staff back to work, integrated the COVID Safety protocols into our programs and modified them as new directives were received, recruited for an Association Executive Director, addressed a number of issues which arose from the All President's Group agendas, engaged with the City of Vancouver Team and their consultants on the West End Hub Renewal project and developed a number of policies regarding the workplace and recruitment and compensation.

The various committees have volunteered many, many hours of their time to support our programs and develop new opportunities. The West End Renewal Project committee responding to and engaging with the City of Vancouver. The Arts Wellness and Education committee for resolving issue over the use of our Pottery Studio, The Children and Youth committee through outreach to our childcare staff's inclusion in their meetings, the reinvigoration of the Marketing and Membership committee under Kevin McKeown's leadership, and the Fitness and Adult Sports committee for sustaining those programs permissible under PHOs while the facility's Fitness Centre remains closed.

Despite the uncertainty of attendance by both Patrons and Instructors your Association managed to finish this fiscal year with a reasonable financial position as our Treasurer and our Auditor will expand upon in their respective reports.

Behind the scenes our Business Office ensures that our operation is responsive and our business requirements are being met. Thank you Debbie!

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

None of our successes would be possible were it not for the dedication of our staff, our volunteers and the cooperation and teamwork from the Vancouver Parks and Recreation staff. I would like to thank all of you for your efforts, contributions and successes. The support of our Board is much appreciated and in particular I would like to recognize Linda Johnston who after eight years of tireless devotion to your Association's well being is stepping down for a year, as required by our bylaws.

We still face challenges going forward as we enter the third year of being under Emergency Orders however we also have great opportunities under the Renewal project to expand and enhance what we can provide to our community.

We welcome volunteers for our committees and special events. Please think of us when considering new personal opportunities and horizons.

Respectfully

David Scott

---

### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### Treasurer's Report AGM FY2020/2021

The Association ended Fiscal Year 2020/2021 with a reasonable surplus, thanks entirely to the Canada Emergency Wage Subsidy Benefit. Had we not been able to qualify for the CEWS the financial results would have shown a loss of approximately a quarter of a million dollars.

Program revenue which reflects the level of Patron registration during the year was less than 50% of what a “normal” year’s operation would generate. We expect this trend to continue into this current fiscal year as understandably some of our Patrons are hesitant to join group activities while the Pandemic continues. With the current CEWS winding down this has the potential of sustaining a loss for the current 2021/2022 fiscal year.

Program fees remained unchanged and are the same as in fiscal year 2018/2019. No major Capital expenditures occurred in FY 2020/2021. There were small increases to staff compensation to reflect cost of living.

The Association’s Business Office has a small staff and the workload over the last 2 years has increased as the transition under the Joint Operating Agreement with the Vancouver Parks Board introduced additional responsibilities for WECCA. It would be remiss if I did not recognize the contribution of our Business Office Manager, Debbie Coulson, has made to keep us afloat and ensuring the Association is meeting all of its fiduciary obligations.

David Scott  
On behalf of Jacob Kojfman

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca

---

**FINANCIAL STATEMENTS**  
**WEST END COMMUNITY**  
**CENTRE ASSOCIATION**

**August 31, 2021**



**INDEX TO THE FINANCIAL STATEMENTS**

---

August 31, 2021

	<i>Page</i>
<b>Auditor's Report</b>	<b>1 - 2</b>
<b>Financial Statements</b>	
Statement of Financial Position	3
Statement of Changes in Net Assets	4
Statement of Operations	5
Statement of Cash Flows	6
Notes to Financial Statements	7 - 13





---

## INDEPENDENT AUDITOR'S REPORT

---

To the Members of  
West End Community Centre Association

### ***Opinion***

We have audited the financial statements of West End Community Centre Association (the Association), which comprise the statement of financial position as at August 31, 2021, and the statements of changes in net assets, operations and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

### ***Basis for Opinion***

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### ***Responsibilities of Management and Those Charged with Governance for the Financial Statements***

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.





---

## INDEPENDENT AUDITOR'S REPORT

---

- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### **Report on Other Legal and Regulatory Requirements**

As required by the British Columbia Societies Act, we report that, in our opinion, the accounting principles used in these financial statements, Canadian accounting standards for not-for-profit organizations, have been applied on a basis consistent with that of the preceding year.

*Tompkins Wozny LLP*

Vancouver, Canada  
December 7, 2021

Chartered Professional Accountants

## STATEMENT OF FINANCIAL POSITION

As at August 31

	2021 \$	2020 \$
<b>ASSETS</b>		
<b>Current</b>		
Cash	297,047	113,403
Short-term investments <i>[note 4]</i>	100,000	313,768
Accounts receivable <i>[note 5]</i>	112,624	63,262
Inventory	2,504	2,976
Prepaid expenses	16,287	12,164
<b>Total current assets</b>	<b>528,462</b>	<b>505,573</b>
Long-term investments <i>[note 4]</i>	169,247	—
Capital assets <i>[note 6]</i>	56,194	85,181
	<b>753,903</b>	<b>590,754</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities</b>		
Accounts payable and accruals <i>[note 7]</i>	104,465	137,940
Deferred revenue <i>[note 8]</i>	142,293	54,932
<b>Total current liabilities</b>	<b>246,758</b>	<b>192,872</b>
<b>Net assets</b>		
Internally restricted <i>[note 9]</i>	450,951	312,701
Invested in capital assets <i>[note 9]</i>	56,194	85,181
<b>Total net assets</b>	<b>507,145</b>	<b>397,882</b>
	<b>753,903</b>	<b>590,754</b>

Commitment *[note 13]*

Covid-19 *[note 15]*

See accompanying notes to the financial statements

On behalf of the Board:

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

## STATEMENT OF CHANGES IN NET ASSETS

Year ended August 31

	Operating	Internally Restricted	Invested in Capital Assets	Total
	\$	\$	\$	\$
<b>2021</b>		<i>[Note 9]</i>	<i>[Note 9]</i>	
<b>Balance, beginning of year</b>	—	312,701	85,181	397,882
Revenue over (under) expenses for the year	141,150	—	(31,887)	109,263
Acquisition of capital assets	—	(2,900)	2,900	—
Interfund transfers	(141,150)	141,150	—	—
<b>Balance, end of year</b>	—	450,951	56,194	507,145
<b>2020</b>				
<b>Balance, beginning of year</b>	—	339,405	123,682	463,087
Revenue under expenses for the year	(25,342)	—	(39,863)	(65,205)
Acquisition of capital assets	—	(1,362)	1,362	—
Interfund transfers	25,342	(25,342)	—	—
<b>Balance, end of year</b>	—	312,701	85,181	397,882

*See accompanying notes to the financial statements*

## STATEMENT OF OPERATIONS

Year ended August 31

	2021	2020
	\$	\$
<b>REVENUE</b>		
Child and youth programs	639,784	519,904
Canada Emergency Wage Subsidy grant <i>[note 15]</i>	362,092	42,041
Adult programs	32,163	113,932
Projects and property	20,234	37,788
Fitness programs	18,986	91,457
Interest and other	11,171	11,917
Seniors and volunteers	6,740	26,149
Pottery programs	5,345	42,845
Arena and adult sports programs	3,956	83,046
Art programs	3,689	30,493
Marketing and memberships	1,514	6,690
	<b>1,105,674</b>	<b>1,006,262</b>
<b>EXPENSES</b>		
Wages and benefits	682,688	405,961
Contract services	113,558	332,745
Operating <i>[note 12]</i>	108,811	154,320
Administrative	35,895	47,270
Advertising and publicity	11,555	66,649
Active Network subscription fee <i>[note 13]</i>	7,517	10,770
Operation fee <i>[note 13]</i>	—	10,389
	<b>960,024</b>	<b>1,028,104</b>
<b>Revenue over (under) expenses before other items</b>	<b>145,650</b>	<b>(21,842)</b>
<b>OTHER ITEMS</b>		
Amortization of capital assets	(31,887)	(39,863)
Donations and awards <i>[note 14]</i>	(4,500)	(3,500)
	<b>(36,387)</b>	<b>(43,363)</b>
<b>Revenue over (under) expenses for the year</b>	<b>109,263</b>	<b>(65,205)</b>

Joint operating agreement *[note 13]*

See accompanying notes to the financial statements



## STATEMENT OF CASH FLOWS

Year ended August 31

	2021 \$	2020 \$
<b>OPERATING ACTIVITIES</b>		
Revenue over (under) expenses for the year	109,263	(65,205)
Items not affecting cash		
Amortization of capital assets	31,887	39,863
Changes in non-cash working capital items		
Accounts receivable	(49,362)	25,497
Inventory	472	494
Prepaid expenses	(4,123)	5,229
Accounts payable and accruals	(33,475)	17,243
Deferred revenue	87,361	(178,304)
<b>Cash provided by (used in) operating activities</b>	<b>142,023</b>	<b>(155,183)</b>
<b>INVESTING ACTIVITIES</b>		
Sale (purchase) of investments (net)	44,521	(9,970)
Acquisition of capital assets	(2,900)	(1,362)
<b>Cash provided by (used in) investing activities</b>	<b>41,621</b>	<b>(11,332)</b>
<b>Increase (decrease) in cash for the year</b>	<b>183,644</b>	<b>(166,515)</b>
Cash, beginning of year	113,403	279,918
<b>Cash, end of year</b>	<b>297,047</b>	<b>113,403</b>

*See accompanying notes to the financial statements*

## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 1. PURPOSE OF THE ASSOCIATION

The West End Community Centre Association (the "Association") was incorporated in 1970 pursuant to the British Columbia Societies Act and became a registered charitable organization in 1985 for income tax purposes who is exempt from income taxes. The objective and mission of the Association is to enhance the quality of life of the West End and Coal Harbour communities by providing recreational, educational, and social activities and services that are accessible and responsive to the changing needs of the community.

### 2. GOVERNANCE

The Association carries out the above objectives through the operations of the West End Community Centre, Coal Harbour Community Centre and Barclay Manor pursuant to a Joint Operating Agreement ("JOA") with the City of Vancouver Board of Parks and Recreation ("Park Board").

In December 2017, the Association signed a new JOA effective January 1, 2018 [note 13]. In addition, the Association signed a Delegation of Duties agreement with the Park Board.

Use of the West End Community Centre, Coal Harbour Community Centre and Barclay Manor premises as well as the providing of certain operating expenses, such as various staff costs, are provided to the Association pursuant to a JOA with the Park Board. The value of the use of the facilities as well as these additional operating expenses have not been reflected in the financial statements.

### 3. SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations ("ASNPO") and include the following significant accounting policies:

#### Use of Estimates

The preparation of financial statements in conformity with Canadian ASNPO requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenue and expenses reported during the year. Significant areas requiring the use of management estimates relate to the determination of allowance for doubtful accounts relating to accounts receivable and the determination of the estimated useful lives of capital assets. Actual results could differ from these estimates.



## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

#### Revenue Recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Proceeds received from direct access gaming funding are recorded as revenue or deferred contributions related to capital assets, if applicable, in the year the related expenditures are incurred.

Deferred contributions related to capital assets are amortized into income at the same rate as the related capital asset is amortized into expense.

School age care and licensed pre-school program fee revenue is recognized in the month to which the services relate based on enrollment rates.

General program revenue is recognized over the period the related program operates.

Rental revenue is recognized on the date the space is rented or over the period the space is rented out, if applicable.

Interest income is recognized as revenue in accordance with the terms of the underlying investment, which is generally with the passage of time.

Unrestricted donations are recognized as income as they are received. Restricted donations are recognized when the related expense is incurred.

Canadian Emergency Wage Subsidies are recognized as income when the Association meets the conditions of the program and when the Association is reasonably assured of collection of the respective claims.

Revenue from all other sources is recognized when the respective program or service is provided.

#### Short-Term and Long-Term Investments

Short-term investments are recorded at cost and consist of a cash held by broker and guaranteed investment certificates with maturity dates of less than one year after the Association's year end.

Long-term investments consist of guaranteed investment certificates with maturity dates more than one year after the Association's year end.

#### Measurement of Financial Instruments

The Association initially measures its financial assets and financial liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at amortized cost.

## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Financial assets measured at amortized cost include cash, guaranteed investment certificates and accounts receivable. Financial assets measured at cost are tested for impairment when there are indicators of impairment.

Financial liabilities measured at amortized cost include accounts payable and accruals.

#### Inventory

Inventory is recorded at the lower of average cost or net realizable value.

#### Capital Assets

Capital assets are recorded at cost, and are amortized at the following rates:

• Furniture	7 years	straight-line
• Fixtures	8 years	straight-line
• Computer equipment	30%	diminishing balance basis
• Fitness equipment	5 years	straight-line
• Fitness supplies	3 years	straight-line
• Pottery equipment	8 years	straight-line
• Audio-Visual equipment	3 years	straight-line
• Website	5 years	straight-line

#### Donated Materials and Services

The Association benefits from donated materials and from donated services in the form of volunteer time. The fair value of donated materials and services cannot be reasonably estimated and therefore is not recognized in these financial statements.

### 4. SHORT AND LONG-TERM INVESTMENTS

Short-term investments consist of guaranteed investment certificates totaling \$100,000 [2020 - \$263,000] which accrue interest at rates of 0.85% [2020 - 2.36% to 2.40%] per annum and mature on April 8, 2022. Short-term investments also include cash and mutual funds with a value of \$Nil [2020 - \$50,768] with variable interest rates.

Long-term investments consist of guaranteed investment certificates totaling \$169,247 [2020 - \$Nil] which accrue interest at rates of 1.05% to 1.45% [2020 - N/A] per annum and mature on April 10, 2023 and April 8, 2024, respectively.

## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

## 5. ACCOUNTS RECEIVABLE

	2021	2020
	\$	\$
Grants and other	17,503	34,084
Canada Emergency Wage Subsidy grant	9,272	26,457
Park Board	84,701	—
Interest	1,148	2,721
Allowance for doubtful accounts	—	—
	112,624	63,262

## 6. CAPITAL ASSETS

	Cost \$	Accumulated Amortization \$	Net Book Value \$
<b>2021</b>			
Furniture and fixtures	114,941	80,663	34,278
Computer equipment	77,588	77,588	—
Fitness equipment	38,185	31,653	6,532
Fitness supplies	16,071	15,713	358
Pottery equipment	25,733	17,754	7,979
Audio-Visual equipment	8,121	6,294	1,827
Website	5,800	580	5,220
	286,439	230,245	56,194
<b>2020</b>			
Furniture and fixtures	131,588	81,715	49,873
Computer equipment	77,588	77,588	—
Fitness equipment	41,134	27,307	13,827
Fitness supplies	16,071	13,221	2,850
Pottery equipment	25,733	14,537	11,196
Audio-Visual equipment	24,238	19,703	4,535
Website	2,900	—	2,900
	319,252	234,071	85,181



## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 7. ACCOUNTS PAYABLE AND ACCRUALS

	2021	2020
	\$	\$
Operations	78,646	76,193
Park Board	—	47,620
Government remittance - GST	890	668
- PST	2,256	2,255
- payroll	21,600	10,979
- Worksafe BC	1,073	225
	104,465	137,940

### 8. DEFERRED REVENUE

	2021	2020
	\$	\$
Programs - pre-registration	87,628	4,315
Gaming grant	38,960	39,005
Canada Summer Jobs grant	—	3,258
License preschool fees	7,266	—
School aged care fees	8,439	8,354
	142,293	54,932

### 9. INTERNALLY RESTRICTED NET ASSETS

The Associations' main objective when managing capital is to maintain financial flexibility in order to preserve its ability to meet financial commitments and unforeseen external events. To assist with this objective, the Association has made the following internal restrictions:

#### Internally Restricted

The Association has internally restricted \$216,000 [2020 - \$216,000] as a three month operating reserve, \$21,500 [2020 - \$21,500] for a needs analysis and \$213,451 [2020 - \$75,201] for other expenditures. During the year, the Association incurred \$Nil [2020 - \$8,500] costs on the needs analysis.

#### Invested in Capital Assets

The Association has internally restricted an amount equal to the net assets invested in capital and intangible assets.

## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 10. INTERFUND TRANSFERS

As described in the statement of changes in net assets, interfund transfers are made between internally restricted net assets and unrestricted net assets to fund capital assets purchased, amortization of capital assets and other future expenditures.

### 11. FINANCIAL INSTRUMENT RISK

The Association is exposed to various risks through its financial instruments. The following analysis presents the Association's exposures to significant risk as at August 31, 2021.

#### Credit Risk

Credit risk is the risk that the Association will incur a loss due to the failure by its debtors to meet their contractual obligations. The Association is exposed to credit risk with respect to its cash, investments and accounts receivable. The Association limits its exposure to credit risk by placing its cash and investments with a chartered Canadian financial institution and a professional investment firm.

Given the nature of the Association's revenue, there is no concentration of accounts receivable. The maximum amount of credit risk exposure is limited to the carrying amount of the balance in the financial statements.

#### Interest Rate Risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate due to changes in market interest rates. The Association is exposed to interest rate risk on its cash and investments.

#### Liquidity Risk

Liquidity risk is the risk that the Association will not be able to meet its cash requirements or fund obligations as they become due. The Association maintains adequate levels of working capital by preparing budgets to ensure all its obligations can be met when they fall due.

### 12. DISCLOSURE OF REMUNERATION

Pursuant to the British Columbia Societies Act, the Association is required to disclose remuneration paid to employees and contractors who are paid \$75,000 or more during the fiscal year. During the year, no contractor or employee exceeded the \$75,000 threshold.

## NOTES TO FINANCIAL STATEMENTS

August 31, 2021

### 13. COMMITMENT

#### Joint Operating Agreement ("JOA")

In December 2017, the Association signed a new JOA with the Park Board effective January 1, 2018 for ten (10) years with one five (5) year renewal term. Under the agreement, the Association will pay an operation fee to the Park Board starting in year 2 for 1% of the gross facility-generated revenue and in years 3-10 for 2% per year of the gross facility-generated revenue. Effective January 1, 2019, the Association will pay a 1% subscription fee for the use of the ActiveNet registration system.

Due to the COVID-19 pandemic, the Park Board has waived the operation fee for the year.

### 14. DONATIONS AND AWARDS

During the year, the Association made the following donations and awards:

	2021	2020
	\$	\$
Donations	—	—
Scholarship Awards	4,500	3,500
	4,500	3,500

### 15. COVID-19

In March 2020, due to COVID-19, the City of Vancouver and the Vancouver Park Board closed all Vancouver community centres including the West End Community Centre, Coal Harbour Community Centre and Barclay Manor, thus forcing cancellation of all the Association's on-going programs, including the child care programs. Licensed Preschool and School Aged Care did not resume operations until September 2020. The Centre is currently open with reduced hours to accommodate programs that can be safely delivered during the pandemic.

The Association is anticipating a reduction in revenue over expenses, which will correspond to the duration of the COVID-19 crisis, and is taking steps to reduce discretionary costs. The Association believes that with their current cash reserves and the approach they are taking with respect to managing the crisis, the Association will be able to return to normal operations once it is deemed safe to do so.

The Association has claimed a Canada Emergency Wage Subsidy grant in the amount of \$362,092 [2020 - \$42,041] to cover up to 75% of the salaries of its employees for the year.



## **Supervisor of Recreation Services Annual Report**

## **WECCA 2020/21 Fiscal Year**

Reporting on the past year includes a continuation of Covid challenges that has completely reshaped our personal and work lives. For 20 months now, we have worked through a pandemic, yet achieved so many accomplishments due to our perseverance and ability to adapt operations to serve and support the West End/Coal Harbour residents and community. Here are some highlights of the past year:

### COVID-19 - Vaccine Passport, PHO Orders, City Employees

Staying up to date with the PHO Orders was not easy as so many changes occurred within short timeframes throughout the year. For example the face covering requirement now applies to 5yr olds (from 19yrs), vaccine passport procedures evolved from checking only adult sports to children's birthday parties, the once-prohibited low intensity group fitness classes were permitted in Spring, while at same time singles pickle ball was allowed but not doubles play. Social gathering restrictions also affected art programs and workshops, and working with PHO's definition of the adult age as 22yrs added an extra layer of attention. Most recently, City Staff were informed they are required to be fully vaccinated as a condition of their employment. All these changes and modifications had an enormous impact on centre operations, program status, customer comfort, and instructor willingness to teach.

### COVID-19 Vaccine Pop-up clinics

WECCA supported Vancouver Coastal Health's vaccination clinics at West End for 15 days in April, June and July; and at Coal Harbour for 2 days (in December 2021).

### West End designated as Cooling Centre and Cleaner Air Space

During summer 2021, an Emergency Cooling Centre was activated at West End as part of the City's summer heat response. Two portable air conditioning units were purchased because the existing air condition system was inoperable due to Ammonia Exhaust Fan replacement project. In late August during the air quality advisory period, the cooling centre was converted to a Cleaner Air space facility to provide a comfortable get away from the hazy atmosphere caused by forest fire smoke.

### W.E. Connect: Creating a vision of the future West End Community Hub

The Phase 1 visioning program launched in fall 2021 with a series of workshops designed for the community to share their ideas on the exciting renewal of a new community centre, high school, library, and other important facilities. The W.E. Connect Project timeline will continue into fall 2022 resulting in a final plan that will guide and direct the future of the site.

### Coal Harbour School Construction

The most recent update points out that hoarding will be installed in January 2022 in the lobby area at Coal Harbour CC in preparation for the construction.

### Polling Sites

West End and Coal Harbour were used as polling places during the Federal Election in October 2021.

### Truth and Reconciliation Day

September 30, 2021 marked Canada's first National Day for Truth and Reconciliation and was recognized by the City as a stat day for COV employees. Everyone was encouraged to advance their knowledge and learning towards Truth and Reconciliation efforts.

### Security Cameras at West End and Coal Harbour

Security cameras in Coal Harbour's parkade were replaced (in May). At West End, the installation of the 15 camera-surveillance system commenced in September 2021 and will be operational in January 2022.

### Fitness Centre Renovations

The fitness centre has not re-opened since the Covid shutdown in March 2019. The project is delayed due to unforeseen structural issues. At this time, the timeline for cosmetic renovations is estimated at reopening in Summer 2022.

### Park Board Staff Changes

Several Park Board vacancies existed throughout the year, including two Programmer II positions, Community Youth Worker, three Utility Maintenance Worker III's, two RPT Program Assistant II's, Maintenance Technician II, and two Cashier Receptionists. The following were added to the WE/CH Staff Team during the past year:

Mawi Bagon – Recreation Programmer, West End

Derek Linwood – Recreation Programmer, Coal Harbour (but recently promoted so this vacancy exists again)

Jessica McCallum – Community Youth Worker

Frederick Factor and Cindy Wu – Utility Maintenance Worker III's

Tyler Parr – Acting Maintenance Technician II

Tracey Martin – Cashier Receptionist, Coal Harbour

Stephanie Brogden – Cashier Receptionist, West End

### Warming Centre

West End has been identified as the ideal location to serve vulnerable individuals with warming shelter services during the upcoming cold weather season (i.e. minus 5 degrees). At this time, review and consideration is taking place between Park Board, WECCA and ACCS (Arts, Cultural, Community Services).

In closing, I express my thanks and appreciation to WECCA for their leadership, patience, and perseverance in the past year as we navigated through so many PHO changes. On behalf of the Park Board Team, it is a privilege to be working jointly together. It is not taken for granted that WECCA's Executive and directors sacrifice their personal time to ensure the West End/Coal Harbour community is taken care of.

I look forward to our work together and continued excitement in 2022!

Respectfully submitted, Deb Barber – Park Board Supervisor Recreation Services





## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### Arts, Wellness and Education Committee (AWE) Report – 2020-2021

With one exception, the regular programs under this Committee did not run at all in the 20-21 year. However, the Committee was active during this hiatus in working on some issues and initiatives to be implemented going forward.

The Committee took this time to address long standing issues around access and use of the pottery studio. Negotiations were undertaken with the Pottery Club to find a way for both Club use and much greater access to the facility by non-Club members. The one program which did run was a soft opening of the Pottery Studio. It took place in August when scheduled Open Studio sessions for “first come first served” registration were introduced along with courses. The experience gained by this process was integrated into the scheduling for the Fall of 2021.

One of the members of the Committee informed us of a grant program run by the Park Board for Community participation. A working group was formed to develop a proposal to involve the community in creating 4 Murals for the Centre – three outside and one inside. The proposal was successful and WECCA received \$10,000, the maximum amount of funding under the program. Artist John Ferrie was engaged and the actual work started in the Fall of 2021.

The Committee also responded to the renewal project and submitted a list of AWE spaces and activities which should be considered for the new facility.

Discussions also started on developing three initiatives going forward: a program for ESL students who live in the West End; a respite program for live in care givers and revitalizing the Sunday afternoon summer concerts at Alexandra Park.

Linda Johnston  
Committee Chair

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### Children and Youth Committee Annual Report 2020-2021

Children and Youth Committee, restarted during Covid but activities were significantly affected by the pandemic. We offered significantly reduced basic programs including preschool, before and after school care and a few other areas. We are thankful our patrons have been very understanding and flexible around cancellations, refunds and delayed restarts. In time we returned to more normal operations as rules permitted.

Revenue dropped and we faced increased costs in some areas but Children and Youth was one of the few areas earning revenue for some period of time. As vaccinations increased we were able to gradually loosen restrictions and offer many more programs as the vaccine roll out continued. This year, even more so than previously, program leaders and employees had great challenges. Rules, regulations and expectations were constantly changing and the team did an outstanding job responding to very frequent updates. The team did a great job adapting. This year we welcomed a new youth worker in Jessica McCallum. The youth worker position was vacant for a significant period of time so Jessica has made a special effort to restart a wide range of youth offerings.

Despite an unusual year, we were able to award our scholarships to King George students and successfully ran summer day camps. Almost every activity we offer is full and we have waiting lists, so our challenge is to expand Children and Youth activities.

I would like to thank committee members Deep Singh, Arwyn Reynolds, Margaret Coates and Cheryl Jim. We were supported by Park Board staff team including: Debbie Barber, Darko Kulic, Jessica McCallum, and Randy Chan. WECCA Employees, Christina Tucker, Jordan Linwood, Terry Harvey and a long roster of employees who ran day to day operations. The C&Y committee was regularly assisted by Debbie Coulson in the WECCA office, as well as by President David Scott and Executive Director Cherie Payne who provided input, support and guidance on a regular basis.

Ian Haywood-Farmer  
Children and Youth Committee Chair

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: [westendcc@vancouver.ca](mailto:westendcc@vancouver.ca)

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### Membership and Marketing Committee

#### AGM Report

The M&M Committee was led by Kevin McKeown during the FY 2020/2021. His leadership was vital to re-energizing this committee.

The Committee's initiatives included establishing a WECCA product virtual store for on line shopping, an ad swap with the West End Journal, developing a sponsor ad program for our brochure, revamping of our program brochures to a tabloid format, renewing and updating our WECCA website and supporting the West End Connect for the West End Hub Renewal project.

Last but certainly not least at long last the WECCA Reader Board is functional, again due to the M&M committee and Kevin's leadership.

Thanks to the Committee which comprised WECCA Board members, Volunteers and the Parks Board staff for their support.

Going forward WECCA hopes to add more volunteers and a new Chair of this important committee. If you are interested in joining the M&M committee please let Debbie Coulson, our Business Office Manager know. [Debbie.Coulson@Vancouver.ca](mailto:Debbie.Coulson@Vancouver.ca)

Respectfully

David Scott

Acting M&M Committee Chair

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
[westendcc.ca](http://westendcc.ca)

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
[barclaymanor.ca](http://barclaymanor.ca)

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
[coalharbourcc.ca](http://coalharbourcc.ca)



## West End Community Centre Association

870 Denman Street, Vancouver, B.C. V6G 2L8

Phone: 604-257-8333 Fax: 604-257-8338 Email: westendcc@vancouver.ca

Jointly Operated by the West End Community Centre Association and the Vancouver Board of Parks & Recreation

### FITNESS ARENA ADULT SENIORS COMMITTEE ANNUAL REPORT 2020 - 2021

The FAAS (Fitness Arena Adult Seniors Committee) has a challenging 2020 year, due to Covid restrictions and the discovery of new variants. During these times, pursuing the Vancouver Coastal Health and Vancouver Park Board of Parks and Recreation guidance, we continued our efforts to provide affordable and accessible programs throughout our facility. Unfortunately we had to move into a model of offering a significantly reduced basic program selection. Although revenue dropped, we've been working diligently to contain operation costs. We feel strongly that revenue and attendance will return to pre-Covid levels in 2022. We are looking forward to initiating new programs offerings as things will return to normal operation.

Although severely impacted by Covid restrictions, the winter programs were underway with satisfactory attendance. The summer programs were re-opened with limited programming, recalled our staff back to work, integrated Covid safety protocols into our programs and continuously adjusted them as new governmental guidance was received. This was a very challenging time.

Our committee volunteered many hours to support our programs and develop new opportunities. This way we're able to sustain the existing programs permissible under the guidance of several governmental bodies. Unfortunately, our fitness facility remained closed.

Entering the third year of Covid restrictions, we are still facing numerous challenges, however we are looking with reborn hopes to the opportunities from the City of Vancouver renewal project of our center, the library, St. George high school and fire station. It is a strong possibility that in the future we'll be able to expand our facilities and enhance our ways to better serve and provide to our community.

I would like to take this opportunity to thank committee members Ian Haywood-Farmer, David Scott, Shelley DeCoste, Elaine Horn, and to our Park Board programmer Darko Kulic for their commitment and dedication during such a difficult year. We had the privilege of working with Debbie Coulson who regularly assisted our committee in the WECCA office, and I would like to give her my heartfelt thanks.

Respectfully submitted,

Dragos Ionescu B.Sc. M.Eng.  
FAAS Committee Chair

---

#### West End Community Centre

870 Denman Street  
Vancouver, BC V6G 2L8  
604-257-8333  
westendcc.ca

#### Barclay Manor

1447 Barclay Street  
Vancouver, BC V6G 1J6  
604-257-8333  
barclaymanor.ca

#### Coal Harbour Community Centre

480 Broughton Street  
Vancouver, BC V6G 3H4  
604-718-8222  
coalharbourcc.ca



WECCA 2021 Annual Report  
West End Renewal Project Committee Annual Report 2021

The WECCA Board formed the West End Renewal Project (WERP) Committee in April 2021 in response to the ramping up of the West End Community Hub (WECH) project in Q1 2021.

The WECH (formerly known as the West End Renewal Project) is the name given to the redevelopment of the West End Community Center (WECC), King George Secondary School, and Joe Fortes Library. The project involves multiple partners and spans many years from conception to ultimate completion. It is a very big undertaking with potential to have a significant impact on the West End and an even bigger impact on WECCA and the WECC.

The WERP Committee's Mandate is: *To monitor and study the West End Renewal Project, advocate for respect and incorporation of WECCA's interests and services provided to the West End community, and plan for the future.*

WECH Project Program in 2021:

- Phase 1 – Vision & Principles (Mar to Dec).
- Phase 2 – Space Needs Assessment (Dec into Q1 2022).

The WERP Committee has been actively involved with:

- Working Group (meeting bi-weekly with CoV, VPB and consultants)
- Partners Subcommittee (meeting monthly with all project partners)
- Engagement Team
- Consultants

The WERP Committee's workload has grown steadily through 2021 and it has met monthly (May to Dec). A highlight of the Committee's work to date has been recognition of WECCA as an equal partner in the project. In addition to fulfilling their responsibilities under the Committee's mandate, members have attended many meetings with CoV and VPB, made submissions to the Engagement Team and consultants, and dealt with a huge number of emails. The Committee's workload is expected to grow further in 2022, as CoV, VPB and their consultants move into the space needs assessment and plan for approvals required before the Fall 2022 civic election.

Given the workload and deadlines faced by the Committee's members, and the need for continuity of involvement which is very difficult for volunteers to commit to, it became clear that support from a paid consultant would be essential going forward. In November Lance Berelowitz of Urban Forum Associates was engaged and got right to work. Already Lance has become an invaluable member of the team.

The Committee has received strong support from the WECCA President, David Scott, the Board, and other Board Committees. Thank you very much.

And a special thank you to the members of the WERP Committee for their hard work and support: Linda Johnston, Alan Baycroft, Chris Hyndman, Dragos Ionescu, Hugh Jansen (from June), Allan Brown (from Dec), Kevin Dale McKeown (to August), Corrie Bownick (to June).

Margaret Coates  
Chair, WERP Committee





## **West End Community Centre Association**

### **Our Mission**

To enhance the quality of life of the West End and Coal Harbour communities by providing recreational, educational and social activities and services, which are accessible and responsive to the changing needs of the communities.

### **Our Mandate**

The name of the Society is West End Community Centre Association. Purposes of WECCA are:

1. Maintain a liaison and working relationship with the Vancouver Park Board staff, VSB, VPL and other Community Centres and the West End and Coal Harbour community groups and agencies.
2. Provide recreational, educational and athletic facilities and equipment for the residents of the West End and Coal Harbour.
3. Promote, encourage, support and assist recreational, cultural, educational, artistic, charitable, sporting and community endeavours.
4. Promote, foster and develop community spirit and good citizenship.

***In partnership with the Vancouver Board of Parks and Recreation***